

Cruise Forecast for 2011

Our cruise business in 2010 showed an increase of approximately 5% from 2009 and 2011 at this moment is showing a 7% decrease in traffic over 2010. Weather and other factors beyond our control may further affect the final outcome.

	Actual	Forecast	Actual
	2010	2011	2011
Jan	165,378	195,449	175,536
Feb	128,994	146,599	144,379
Mar	177,664	179,396	190,733
Apr	160,835	136,975	146,829
May	114,504	87,960	91,909
Jun	118,965	74,364	87,209
Jul	115,471	69,208	77,735
Aug	115,721	64,402	79,016
Sep	84,116	68,502	69,207
Oct	85,679	84,660	48,603
Nov	154,258	175,633	130,868
Dec	175,593	194,580	159,471
Totals	1,597,178	1,477,728	1,403,506