

## Port Report (YTD)

January - April

|                            | 2005  | 2006  | 2007  | % 2007/2006 |
|----------------------------|-------|-------|-------|-------------|
| Ships Trading              | 47    | 45    | 67    | 48.9%       |
| Port Calls                 | 164   | 150   | 176   | 17.3%       |
| Ship Hours Worked          | 1,464 | 1,605 | 1,664 | 3.7%        |
| Ship Hours Lost            | 0     | 0     | 8     |             |
| Working Days               | 120   | 120   | 118   | -1.7%       |
| Working Days Without Ships | 1     | 14    | 10    | -28.6%      |
| Days Ships Unable to Work  | 0     | 0     | 1     |             |
| Overtime (Hours)           | 338   | 274   | 158   | -42.3%      |

### Cargo Tons

|                       |         |         |         |        |
|-----------------------|---------|---------|---------|--------|
| Domestic Cargo        | 137,120 | 118,639 | 118,278 | -0.3%  |
| Intransit Cargo       | 0       | 0       | 0       |        |
| Tons Handled per Hour | 94      | 74      | 71      | -3.8%  |
| Containerized Cargo   | 120,481 | 86,355  | 91,090  | 5.5%   |
| Break Bulk Cargo      | 16,638  | 32,284  | 27,188  | -15.8% |
| Cement                | 10,363  | 26,045  | 21,522  | -17.4% |

|            |        |         |         |       |
|------------|--------|---------|---------|-------|
| Aggregates | 19,765 | 120,330 | 160,057 | 33.0% |
|------------|--------|---------|---------|-------|

### Nos. (In)(TEU)

|            |        |       |       |        |
|------------|--------|-------|-------|--------|
| Containers | 10,480 | 6,297 | 6,451 | 2.4%   |
| Flatracks  | 1,945  | 1,657 | 1,285 | -22.5% |
| Reefers    | 1,524  | 1,698 | 1,760 | 3.7%   |
| Trailers   | 78     | 4     | 2     | -50.0% |
| Tanks      | 51     | 79    | 99    | 25.3%  |
| Vehicles   | 5,346  | 1,713 | 944   | -44.9% |

### Nos. (Out)(TEU)

|            |        |       |       |         |
|------------|--------|-------|-------|---------|
| Containers | 10,435 | 6,679 | 6,874 | 2.9%    |
| Flatracks  | 2,129  | 1,669 | 1,441 | -13.7%  |
| Reefers    | 1,636  | 1,705 | 1,818 | 6.6%    |
| Trailers   | 76     | 12    | 0     | -100.0% |
| Tanks      | 54     | 72    | 91    | 26.4%   |

### Origins(tons)

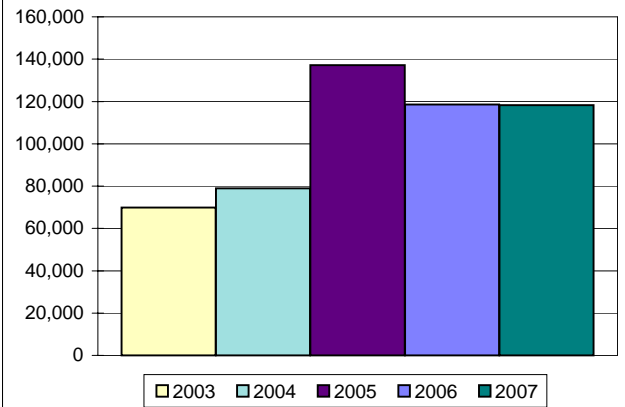
|                 |        |        |        |         |
|-----------------|--------|--------|--------|---------|
| Miami Cargo     | 35,869 | 25,638 | 30,858 | 20.4%   |
| Tampa           | 15,660 | 8,110  | 4,381  | -46.0%  |
| Costa Rica      | 0      | 0      | 0      |         |
| Jamaica         | 2,408  | 9,893  | 6,478  | -34.5%  |
| Colombia        | 509    | 0      | 0      |         |
| Port Everglades | 64,708 | 45,320 | 40,813 | -9.9%   |
| Panama          | 905    | 22     | 0      | -100.0% |
| Japan           | 1,195  | 720    | 166    | -77.0%  |
| Cuba            | 11,102 | 17,512 | 21,630 | 23.5%   |
| Alabama         | 3,918  | 3,977  | 6,823  | 71.6%   |
| Nicaragua       | 0      | 0      | 0      |         |
| Dominican Rep.  | 586    | 0      | 2      |         |
| Mexico          | 0      | 248    | 0      | -100.0% |
| Maryland, USA   |        |        | 3,086  |         |
| London          | 154    | 25     | 16     | -38.0%  |
| Puerto Rico     | 46     | 49     | 46     | -7.2%   |
| Honduras        | 14     | 3,955  | 3,493  | -11.7%  |
| Bahamas         | 0      | 3,169  | 0      | -100.0% |
| Santo Domingo   |        |        | 99     |         |
| Other           | 9      | 0      | 388    |         |

### Imp. Gallons

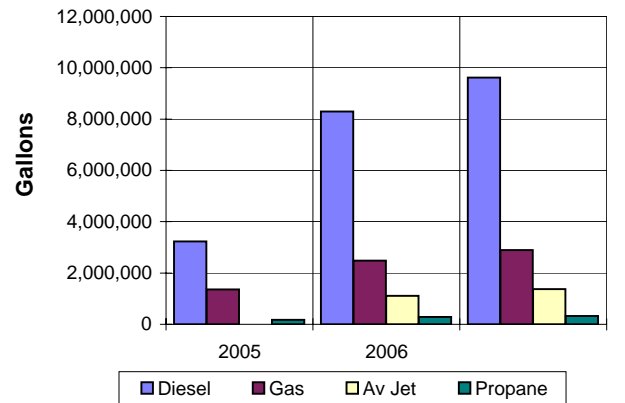
|         |           |           |           |       |
|---------|-----------|-----------|-----------|-------|
| Diesel  | 3,231,722 | 8,290,157 | 9,620,849 | 16.1% |
| Gas     | 1,358,210 | 2,478,860 | 2,887,917 | 16.5% |
| AV Jet  | 0         | 1,108,331 | 1,366,609 | 23.3% |
| AV Gas  | 0         | 0         | 0         |       |
| Propane | 179,787   | 288,451   | 328,243   | 13.8% |

|                       |         |         |         |       |
|-----------------------|---------|---------|---------|-------|
| Passenger Ships Calls | 358     | 367     | 335     | -8.7% |
| Passengers            | 788,181 | 829,026 | 816,543 | -1.5% |

### Port Authority Domestic Cargo (YTD)



### Port Authority Tanker Statistics (YTD)



### Port Authority Cruise Ship Passengers (YTD)

