

## Port Report (YTD)

January - September

|                            | 2006  | 2007  | 2008  | % 2008/2007 |
|----------------------------|-------|-------|-------|-------------|
| Ships Trading              | 116   | 142   | 141   | -0.7%       |
| Port Calls                 | 371   | 426   | 395   | -7.3%       |
| Ship Hours Worked          | 3,894 | 3,645 | 2,786 | -23.6%      |
| Ship Hours Lost            | 0     | 32    | 80    | 150.0%      |
| Working Days               | 272   | 270   | 265   | -1.9%       |
| Working Days Without Ships | 24    | 17    | 41    | 141.2%      |
| Days Ships Unable to Work  | 0     | 4     | 10    | 150.0%      |
| Overtime (Hours)           | 507   | 350   | 397   | 13.4%       |

### Cargo Tons

|                       |         |         |         |        |
|-----------------------|---------|---------|---------|--------|
| Domestic Cargo        | 278,232 | 252,509 | 232,825 | -7.8%  |
| Intransit Cargo       | 0       | 0       | 0       |        |
| Tons Handled per Hour | 71      | 69      | 84      | 20.6%  |
| Containerized Cargo   | 200,875 | 194,236 | 181,731 | -6.4%  |
| Break Bulk Cargo      | 77,357  | 58,273  | 51,094  | -12.3% |
| Cement                | 62,907  | 45,971  | 45,303  | -1.5%  |

|            |         |         |         |        |
|------------|---------|---------|---------|--------|
| Aggregates | 349,386 | 350,879 | 268,512 | -23.5% |
|------------|---------|---------|---------|--------|

### Nos. (In)(TEU)

|            |        |        |        |         |
|------------|--------|--------|--------|---------|
| Containers | 14,334 | 14,349 | 13,464 | -6.2%   |
| Flatracks  | 3,958  | 2,625  | 2,338  | -10.9%  |
| Reefers    | 3,747  | 3,841  | 4,010  | 4.4%    |
| Trailers   | 16     | 6      | 0      | -100.0% |
| Tanks      | 208    | 229    | 281    | 22.7%   |
| Vehicles   | 3,219  | 2,240  | 2,247  | 0.3%    |

### Nos. (Out)(TEU)

|            |        |        |        |         |
|------------|--------|--------|--------|---------|
| Containers | 14,637 | 14,678 | 13,563 | -7.6%   |
| Flatracks  | 3,931  | 2,878  | 2,461  | -14.5%  |
| Reefers    | 3,726  | 3,875  | 4,125  | 6.5%    |
| Trailers   | 16     | 4      | 0      | -100.0% |
| Tanks      | 214    | 240    | 271    | 12.9%   |

### Origins(tons)

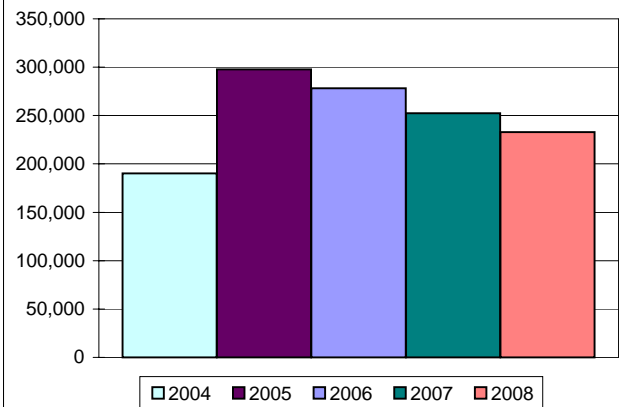
|                 |         |        |        |         |
|-----------------|---------|--------|--------|---------|
| Miami Cargo     | 59,862  | 65,977 | 51,503 | -21.9%  |
| Tampa           | 19,269  | 12,699 | 14,710 | 15.8%   |
| Costa Rica      | 0       | 0      | 0      |         |
| Jamaica         | 14,856  | 13,546 | 18,388 | 35.7%   |
| Colombia        | 0       | 0      | 0      |         |
| Port Everglades | 101,172 | 87,419 | 87,914 | 0.6%    |
| Panama          | 46      | 0      | 6      |         |
| Japan           | 1,673   | 715    | 685    | -4.1%   |
| Cuba            | 51,008  | 46,525 | 37,422 | -19.6%  |
| Alabama         | 12,553  | 15,632 | 11,404 | -27.1%  |
| Nicaragua       | 10      | 0      | 0      |         |
| Dominican Rep.  | 0       | 2      | 44     | 1900.0% |
| Mexico          | 487     | 0      | 201    |         |
| Maryland, USA   |         | 3,086  | 0      | -100.0% |
| London          | 99      | 18     | 4      | -76.8%  |
| Puerto Rico     | 1,212   | 127    | 120    | -5.5%   |
| Honduras        | 10,499  | 5,955  | 8,546  | 43.5%   |
| Bahamas         | 5,450   | 0      | 0      |         |
| Santo Domingo   |         | 99     | 937    |         |
| Other           | 36      | 706    | 941    | 33.3%   |

### Imp. Gallons

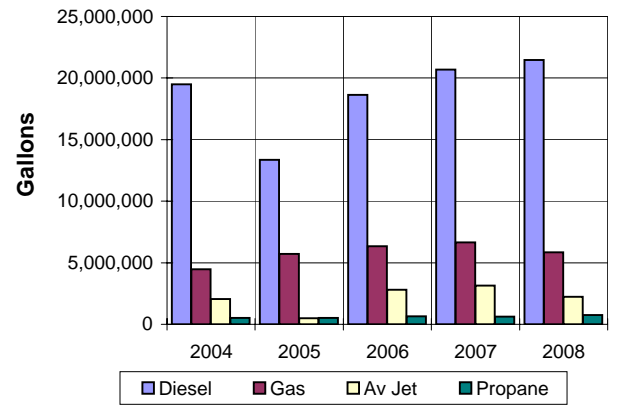
|         |            |            |            |        |
|---------|------------|------------|------------|--------|
| Diesel  | 18,636,754 | 20,691,020 | 21,478,315 | 3.8%   |
| Gas     | 6,332,912  | 6,663,487  | 5,839,508  | -12.4% |
| AV Jet  | 2,795,203  | 3,147,736  | 2,236,400  | -29.0% |
| Propane | 648,722    | 611,374    | 741,036    | 21.2%  |

|                       |           |           |           |        |
|-----------------------|-----------|-----------|-----------|--------|
| Passenger Ships Calls | 591       | 504       | 430       | -14.7% |
| Passengers            | 1,434,223 | 1,331,696 | 1,166,741 | -12.4% |

### Port Authority Domestic Cargo (YTD)



### Port Authority Tanker Statistics (YTD)



### Port Authority Cruise Ship Passengers (YTD)

