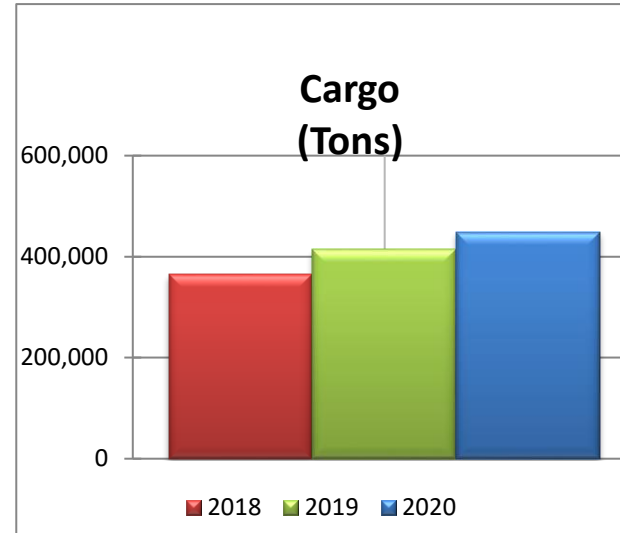


## Port Report (YTD) JANUARY - AUGUST

|                              | 2018           | 2019           | 2020           | % 2020/2019  |
|------------------------------|----------------|----------------|----------------|--------------|
| Ships Trading                | 139            | 113            | 96             | -15.0%       |
| Port Calls                   | 287            | 264            | 250            | -5.3%        |
| Ship Hours Worked            | 1,365          | 1,398          | 1,438          | 2.9%         |
| Working Days                 | 236            | 234            | 236            | 0.9%         |
| Working Days Without Ships   | 77             | 74             | 94             | 27.0%        |
| Overtime (Hours)             | 143            | 155            | 112            | -27.7%       |
| <b>Cargo (Imported) Tons</b> | 0              | 0              | 0              |              |
| <b>Cargo</b>                 | <b>364,830</b> | <b>413,958</b> | <b>448,665</b> | <b>8.4%</b>  |
| Intransit Cargo              | 0              | 0              | 0              |              |
| Tons Handled per Hour        | 122            | 133            | 125            | -6.0%        |
| Containerized Cargo          | 162,790        | 180,813        | 175,533        | -2.9%        |
| Break Bulk Cargo             | 4,084          | 5,648          | 4,820          | -14.7%       |
| Cement Bulk                  | 32,723         | 38,985         | 37,949         | -2.7%        |
| Cement (Bagged)              | 0              | 0              | 0              |              |
| <b>Aggregates</b>            | <b>165,233</b> | <b>188,512</b> | <b>230,363</b> | <b>22.2%</b> |
| <b>Nos. (In)(TEU)</b>        | <b>0</b>       | <b>0</b>       | <b>0</b>       |              |
| Containers (Dry)             | 12,509         | 13,979         | 13,057         | -6.6%        |
| Flatracks                    | 2,036          | 2,480          | 2,251          | -9.2%        |
| Reefers                      | 4,522          | 4,846          | 4,635          | -4.4%        |
| Trailers                     | 2              | 0              | 0              |              |
| Tanks                        | 442            | 483            | 698            | 44.5%        |
| Vehicles                     | 2,959          | 3,634          | 2,923          | -19.6%       |
| <b>Nos. (Out)(TEU)</b>       |                |                |                |              |
| Containers (Dry).            | 12,364         | 13,916         | 12,946         | -7.0%        |
| Flatracks.                   | 1,986          | 2,509          | 2,236          | -10.9%       |
| Reefers.                     | 4,618          | 4,911          | 4,753          | -3.2%        |
| Trailers.                    | 2              | 0              | 0              |              |
| Tanks.                       | 459            | 481            | 665            | 38.3%        |



| <b>Origins(tons)</b> |        |         |         |         |
|----------------------|--------|---------|---------|---------|
| Miami Cargo          | 13     | 25      | 16      | -36.1%  |
| Tampa                | 0      | 0       | 0       |         |
| Costa Rica           | 0      | 0       | 0       |         |
| Jamaica              | 92,850 | 118,982 | 105,006 | -11.7%  |
| Colombia             | 15,167 | 14,656  | 10,133  | -30.9%  |
| Bahamas              | 76,302 | 34,161  | 50,915  | 49.0%   |
| Port Everglades      | 95,225 | 104,870 | 95,016  | -9.4%   |
| Panama               | 0      | 0       | 0       |         |
| Japan                | 28     | 8       | 0       | -100.0% |
| Cuba                 | 17,074 | 0       | 2,876   |         |
| Alabama              | 0      | 0       | 0       |         |
| Nicaragua            | 0      | 0       | 0       |         |
| Panama City, FL      | 0      | 0       | 0       |         |
| Dominican Rep.       | 6,783  | 51,642  | 23,952  | -53.6%  |
| Mexico               | 61,094 | 110,210 | 96,053  | -12.8%  |
| Maryland, USA        | 0      | 0       | 0       |         |
| London               | 0      | 0       | 0       |         |
| Puerto Rico          | 13     | 1,702   | 8,998   | 428.8%  |
| Honduras             | 0      | 0       | 608     |         |
| Trinidad             | 0      | 0       | 0       |         |
| Santo Domingo        | 0      | 0       | 0       |         |
| Palm Beach, FL       | 41,032 | 38,146  | 40,756  | 6.8%    |
| Germany              | 0      | 0       | 0       |         |
| Other                | 70,247 | 108,756 | 129,330 | 18.9%   |

| <b>Imperial Gallons provided by suppliers from 2011</b> |            |            |            |        |
|---|------------|------------|------------|--------|
| Diesel  | 22,975,675 | 23,457,291 | 19,199,915 | -18.1% |
| Gas   | 8,394,586  | 10,873,304 | 6,370,074  | -41.4% |
| AV Jet  | 4,089,888  | 4,405,195  | 1,670,865  | -62.1% |
| Propane   | 1,193,457  | 1,673,789  | 1,285,269  | -23.2% |

|                       |           |           |         |        |
|-----------------------|-----------|-----------|---------|--------|
| Passenger Ships Calls | 435       | 403       | 192     | -52.4% |
| Passengers            | 1,323,148 | 1,243,714 | 538,140 | -56.7% |

