

## Port Report (YTD)

### JANUARY - FEBRUARY

|                              | 2023          | 2024           | 2025           | % 2025/2024  |
|------------------------------|---------------|----------------|----------------|--------------|
| Ships Trading                | 20            | 25             | 20             | -20.0%       |
| Port Calls                   | 53            | 60             | 53             | -11.7%       |
| Ship Hours Worked            | 315           | 409            | 535            | 30.8%        |
| Working Days                 | 56            | 58             | 57             | -1.7%        |
| Working Days Without Ships   | 17            | 22             | 12             | -45.5%       |
| Overtime (Hours)             | 8             | 29             | 59             | 103.4%       |
| <b>Cargo (Imported) Tons</b> |               |                |                |              |
| <b>Cargo</b>                 | <b>99,591</b> | <b>119,606</b> | <b>109,374</b> | <b>-8.6%</b> |
| Intransit Cargo              | 0             | 0              | 0              |              |
| Tons Handled per Hour        | 169           | 124            | 90             | -27.9%       |
| Containerized Cargo          | 51,710        | 49,759         | 47,407         | -4.7%        |
| Break Bulk Cargo             | 1,585         | 1,076          | 545            | -49.4%       |
| Cement Bulk                  | 0             | 11,355         | 2,871          | -74.7%       |
| Cement (Bagged)              | 365           | 1,415          | 0              | -100.0%      |
| Aggregates                   | 45,930        | 58,831         | 58,551         | -0.5%        |
| <b>Nos. (In)(TEU)</b>        |               |                |                |              |
| Containers (Dry)             | 3,781         | 3,778          | 3,608          | -4.5%        |
| Flatracks                    | 676           | 671            | 646            | -3.7%        |
| Reefers                      | 1,192         | 1,268          | 1,348          | 6.3%         |
| Trailers                     | 0             | 0              | 0              |              |
| Tanks                        | 222           | 201            | 189            | -6.0%        |
| Vehicles                     | 961           | 780            | 490            | -37.2%       |
| <b>Nos. (Out)(TEU)</b>       |               |                |                |              |
| Containers (Dry).            | 3,588         | 4,188          | 3,737          | -10.8%       |
| Flatracks.                   | 643           | 700            | 706            | 0.9%         |
| Reefers.                     | 1,264         | 1,431          | 1,466          | 2.4%         |
| Trailers.                    | 0             | 0              | 0              |              |
| Tanks.                       | 234           | 186            | 174            | -6.5%        |

| <b>Origins(tons)</b> |        |        |        |          |
|----------------------|--------|--------|--------|----------|
| Miami Cargo          | 71     | 53     | 80     | 51.6%    |
| Tampa                | 0      | 0      | 0      |          |
| Costa Rica           | 0      | 0      | 0      |          |
| Jamaica              | 34,717 | 25,062 | 47,441 | 89.3%    |
| Colombia             | 0      | 0      | 7,641  |          |
| Bahamas              | 9,645  | 10,847 | 0      | -100.0%  |
| Port Everglades      | 24,826 | 26,342 | 26,618 | 1.0%     |
| Panama               | 0      | 0      | 0      |          |
| Japan                | 70     | 0      | 0      |          |
| Cuba                 | 3,761  | 14,709 | 7,626  | -48.2%   |
| Alabama              | 0      | 0      | 0      |          |
| Nicaragua            | 0      | 0      | 0      |          |
| Panama City, FL      | 0      | 0      | 0      |          |
| Dominican Rep.       | 9,176  | 11,355 | 0      | -100.0%  |
| Mexico               | 389    | 0      | 0      |          |
| Maryland, USA        | 0      | 0      | 0      |          |
| London               | 0      | 0      | 0      |          |
| Puerto Rico          | 0      | 0      | 0      |          |
| Honduras             | 0      | 26     | 2,871  | 11084.8% |
| Trinidad             | 0      | 0      | 0      |          |
| Santo Domingo        | 0      | 0      | 0      |          |
| Palm Beach, FL       | 13,811 | 13,153 | 6,849  | -47.9%   |
| Germany              | 0      | 0      | 0      |          |
| Other                | 39,145 | 17,333 | 5,169  | -70.2%   |

**Imperial Gallons provided by suppliers from 2011**

|         |           |           |           |        |
|---------|-----------|-----------|-----------|--------|
| Diesel  | 5,835,675 | 7,150,471 | 3,662,859 | -48.8% |
| Gas     | 2,702,050 | 2,741,230 | 1,766,090 | -35.6% |
| AV Jet  | 1,149,755 | 1,201,566 | 856,401   | -28.7% |
| Propane | 291,547   | 240,969   | 645,051   | 167.7% |

|                       |         |         |         |       |
|-----------------------|---------|---------|---------|-------|
| Passenger Ships Calls | 116     | 89      | 116     | 30.3% |
| Passengers            | 307,968 | 268,682 | 309,670 | 15.3% |