

## Port Report (YTD)

### JANUARY - JULY

|                              | 2023           | 2024           | 2025           | % 2025/2024 |
|------------------------------|----------------|----------------|----------------|-------------|
| Ships Trading                | 79             | 84             | 78             | -7.1%       |
| Port Calls                   | 202            | 206            | 184            | -10.7%      |
| Ship Hours Worked            | 1,293          | 1,423          | 1,821          | 28.0%       |
| Working Days                 | 203            | 203            | 202            | -0.5%       |
| Working Days Without Ships   | 58             | 59             | 52             | -11.9%      |
| Overtime (Hours)             | 24             | 51             | 201            | 293.1%      |
| <b>Cargo (Imported) Tons</b> |                |                |                |             |
| <b>Cargo</b>                 | <b>452,776</b> | <b>425,419</b> | <b>376,387</b> | -11.5%      |
| Intransit Cargo              | 0              | 0              | 0              |             |
| Tons Handled per Hour        | 148            | 130            | 102            | -21.9%      |
| Containerized Cargo          | 185,994        | 181,813        | 181,859        | 0.0%        |
| Break Bulk Cargo             | 4,785          | 3,473          | 3,354          | -3.4%       |
| Cement Bulk                  | 23,289         | 26,587         | 23,602         | -11.2%      |
| Cement (Bagged)              | 6,256          | 5,030          | 1,756          | -65.1%      |
|                              |                |                |                |             |
| Aggregates                   | 232,453        | 213,547        | 167,572        | -21.5%      |
| <b>Nos. (In)(TEU)</b>        |                |                |                |             |
| Containers (Dry)             | 13,735         | 13,623         | 13,565         | -0.4%       |
| Flatracks                    | 2,430          | 2,322          | 2,627          | 13.1%       |
| Reefers                      | 4,506          | 4,706          | 4,928          | 4.7%        |
| Trailers                     | 0              | 0              | 2              |             |
| Tanks                        | 851            | 752            | 689            | -8.4%       |
| Vehicles                     | 2,950          | 2,638          | 2,407          | -8.8%       |
| <b>Nos. (Out)(TEU)</b>       |                |                |                |             |
| Containers (Dry).            | 13,470         | 14,027         | 13,703         | -2.3%       |
| Flatracks.                   | 2,460          | 2,427          | 2,683          | 10.5%       |
| Reefers.                     | 4,585          | 4,905          | 5,119          | 4.4%        |
| Trailers.                    | 0              | 0              | 2              |             |
| Tanks.                       | 860            | 738            | 684            | -7.3%       |

| <b>Origins(tons)</b> |         |         |         |          |
|----------------------|---------|---------|---------|----------|
| Miami Cargo          | 204     | 259     | 344     | 32.6%    |
| Tampa                | 0       | 0       | 0       |          |
| Costa Rica           | 0       | 0       | 0       |          |
| Jamaica              | 133,579 | 94,977  | 115,458 | 21.6%    |
| Colombia             | 15,308  | 7,733   | 7,641   | -1.2%    |
| Bahamas              | 44,854  | 51,844  | 26,418  | -49.0%   |
| Port Everglades      | 80,598  | 98,023  | 99,394  | 1.4%     |
| Panama               | 6,345   | 0       | 0       |          |
| Japan                | 71      | 0       | 0       |          |
| Cuba                 | 30,422  | 67,029  | 21,450  | -68.0%   |
| Alabama              | 0       | 0       | 0       |          |
| Nicaragua            | 0       | 0       | 0       |          |
| Panama City, FL      | 0       | 0       | 0       |          |
| Dominican Rep.       | 31,888  | 21,949  | 25,162  | 14.6%    |
| Mexico               | 389     | 54      | 0       | -100.0%  |
| Maryland, USA        | 0       | 0       | 0       |          |
| London               | 0       | 0       | 0       |          |
| Puerto Rico          | 0       | 0       | 0       |          |
| Honduras             | 3,638   | 87      | 12,496  | 14321.7% |
| Trinidad             | 0       | 0       | 0       |          |
| Santo Domingo        | 0       | 0       | 0       |          |
| Palm Beach, Fl       | 41,857  | 45,923  | 41,878  | -8.8%    |
| Germany              | 0       | 0       | 0       |          |
| Other                | 149,069 | 123,935 | 80,851  | -34.8%   |

**Imperial Gallons provided by suppliers from 2011**

|         |            |            |            |       |
|---------|------------|------------|------------|-------|
| Diesel  | 20,114,672 | 21,860,987 | 22,182,220 | 1.5%  |
| Gas     | 10,289,095 | 7,870,925  | 8,141,294  | 3.4%  |
| AV Jet  | 3,348,437  | 3,355,305  | 3,418,096  | 1.9%  |
| Propane | 1,753,131  | 1,548,364  | 1,847,463  | 19.3% |

|                       |         |         |         |       |
|-----------------------|---------|---------|---------|-------|
| Passenger Ships Calls | 266     | 213     | 235     | 10.3% |
| Passengers            | 812,350 | 694,888 | 697,084 | 0.3%  |