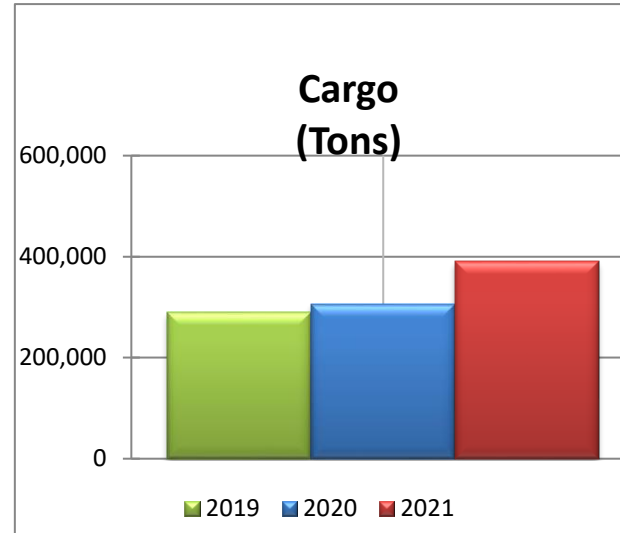


## Port Report (YTD) JANUARY - JUNE

|                              | 2019           | 2020           | 2021           | % 2021/2020  |
|------------------------------|----------------|----------------|----------------|--------------|
| Ships Trading                | 86             | 70             | 69             | -1.4%        |
| Port Calls                   | 190            | 181            | 189            | 4.4%         |
| Ship Hours Worked            | 1,030          | 1,066          | 1,156          | 8.4%         |
| Working Days                 | 173            | 175            | 173            | -1.1%        |
| Working Days Without Ships   | 59             | 72             | 51             | -29.2%       |
| Overtime (Hours)             | 132            | 95             | 80             | -15.8%       |
| <b>Cargo (Imported) Tons</b> |                |                |                |              |
| <b>Cargo</b>                 | <b>289,187</b> | <b>306,100</b> | <b>390,793</b> | <b>27.7%</b> |
| Intransit Cargo              | 0              | 0              | 0              |              |
| Tons Handled per Hour        | 134            | 124            | 128            | 2.5%         |
| Containerized Cargo          | 133,959        | 129,162        | 142,994        | 10.7%        |
| Break Bulk Cargo             | 4,371          | 3,473          | 4,417          | 27.2%        |
| Cement Bulk                  | 27,808         | 22,091         | 36,407         | 64.8%        |
| Cement (Bagged)              | 0              | 0              | 0              |              |
| Aggregates                   | 123,049        | 151,374        | 206,974        | 36.7%        |
| <b>Nos. (In)(TEU)</b>        |                |                |                |              |
| Containers (Dry)             | 10,461         | 9,558          | 11,221         | 17.4%        |
| Flatracks                    | 1,848          | 1,559          | 2,286          | 46.6%        |
| Reefers                      | 3,608          | 3,486          | 3,392          | -2.7%        |
| Trailers                     | 0              | 0              | 0              |              |
| Tanks                        | 332            | 531            | 462            | -13.0%       |
| Vehicles                     | 2,775          | 2,165          | 2,803          | 29.5%        |
| <b>Nos. (Out)(TEU)</b>       |                |                |                |              |
| Containers (Dry).            | 10,506         | 9,547          | 10,952         | 14.7%        |
| Flatracks.                   | 1,894          | 1,582          | 2,218          | 40.2%        |
| Reefers.                     | 3,703          | 3,591          | 3,381          | -5.8%        |
| Trailers.                    | 0              | 0              | 0              |              |
| Tanks.                       | 350            | 494            | 434            | -12.1%       |



| <b>Origins(tons)</b> |        |        |         |         |
|----------------------|--------|--------|---------|---------|
| Miami Cargo          | 25     | 16     | 0       | -100.0% |
| Tampa                | 0      | 0      | 0       |         |
| Costa Rica           | 0      | 0      | 0       |         |
| Jamaica              | 90,417 | 69,913 | 77,673  | 11.1%   |
| Colombia             | 10,953 | 5,129  | 17,958  | 250.1%  |
| Bahamas              | 12,178 | 28,020 | 18,887  | -32.6%  |
| Port Everglades      | 77,130 | 68,650 | 73,723  | 7.4%    |
| Panama               | 0      | 0      | 0       |         |
| Japan                | 8      | 0      | 49      |         |
| Cuba                 | 0      | 0      | 0       |         |
| Alabama              | 0      | 0      | 0       |         |
| Nicaragua            | 0      | 0      | 0       |         |
| Panama City, FL      | 0      | 0      | 0       |         |
| Dominican Rep.       | 27,857 | 23,952 | 10,190  | -57.5%  |
| Mexico               | 73,198 | 64,462 | 115,027 | 78.4%   |
| Maryland, USA        | 0      | 0      | 0       |         |
| London               | 0      | 0      | 0       |         |
| Puerto Rico          | 1,702  | 5,217  | 0       | -100.0% |
| Honduras             | 0      | 608    | 0       | -100.0% |
| Trinidad             | 0      | 0      | 0       |         |
| Santo Domingo        | 0      | 0      | 0       |         |
| Palm Beach, FL       | 28,476 | 29,652 | 44,406  | 49.8%   |
| Germany              | 0      | 0      | 0       |         |
| Other                | 79,407 | 89,232 | 15,259  | -82.9%  |

**Imperial Gallons provided by suppliers from 2011**

|         |            |            |            |        |
|---------|------------|------------|------------|--------|
| Diesel  | 15,773,889 | 12,600,741 | 17,774,817 | 41.1%  |
| Gas     | 8,991,594  | 3,711,606  | 6,439,164  | 73.5%  |
| AV Jet  | 3,070,067  | 1,670,865  | 525,584    | -68.5% |
| Propane | 1,271,479  | 1,162,677  | 715,415    | -38.5% |

|                       |           |         |   |         |
|-----------------------|-----------|---------|---|---------|
| Passenger Ships Calls | 334       | 192     | 0 | -100.0% |
| Passengers            | 1,008,455 | 538,140 | 0 | -100.0% |

